

# CAMDEN COUNCIL PUBLIC EXHIBITION DOCUMENT 2022

NEPEAN RIVER FLOODPLAIN RISK MANAGEMENT STUDY & PLAN INCLUDING NARELLAN CREEK:

APPENDIX I – OPTION COSTINGS

(Final Draft Report)



Cost Estimate

EM NO.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	COST
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)	· · · · · · · · · · · · · · · · · · ·		,	626,
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing of vegatated areas (nominal allowance)	24,472	sq. m	10	244,
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)	3670.8	cu. m	25	91,
2.3	Dispose of excess topsoil (nominal 10% allowance)	367.08	cu. m	200	73,
2.4	Pull up and dispose existing road surface		sq.m	150	,
	SUBTOTAL	•	•		409,
3.0	PROVISION OF BUND				
3.1	Construct Bund - fill & regrade to suit new design levels, including provision of fill	65603.2	cu.m	50	3,280
3.2	Install overflow weir		lin.m	15000	
2.2	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia.		lin m	4070	
3.3	Low Flow Pipe SUBTOTAL		lin.m	1070	3,280,
	GODICINE			<u> </u>	0,200
4.0	Pavements				
4.4	Reinstate disturbed road pavement, including demolition and disposal of			400	
4.1	additional material to provide good jointing SUBTOTAL		sq. m	120	
	SOBTOTAL				
5.0	MINOR LANDSCAPING				
5.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	24,472	sq. m	20	489
	SUBTOTAL				489
	CONSTRUCTION SUB-TOTAL				4,806
	OCNOTING TOTAL			<u> </u>	4,000
8.0	CONTINGENCIES				
8.1	50% construction cost				2,403
	CONSTRUCTION TOTAL, excluding GST				7,209
	GST				720
	CONSTRUCTION TOTAL, including GST				7,930

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- 2. Estimate / rates in 2016 dollars and does not allow for inflation



**Cost Estimate** 

EM NO	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	v1 COST
LIVI NO.	DESCRIPTION OF WORK	QUANTITI	ONIT	RAIL	
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)				1,249
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing of vegatated areas (nominal allowance)	36,980	sq. m	10	369
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)	5547	cu. m	25	138
2.3	Dispose of excess topsoil (nominal 10% allowance)	554.7	cu. m	200	110
2.4	Pull up and dispose existing road surface	1290	sq.m	150	193
	SUBTOTAL				812
3.0	PROVISION OF BUND				
	Construct Bund - fill & regrade to suit new design levels, including provision of				
3.1	fill	132440	cu.m	50	6,622
3.2	Install overflow weir Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia.		lin.m	15000	
3.3	Low Flow Pipe		lin.m	1070	
	SUBTOTAL				6,622
4.0	Pavements				
	T				
4.4	Reinstate disturbed road pavement, including demolition and disposal of	1200	m	120	151
4.1	additional material to provide good jointing SUBTOTAL	1290	sq. m	120	154 <b>154</b>
	COBTOTAL				134
5.0	MINOR LANDSCAPING				
5.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	36,980	sq. m	20	739
	SUBTOTAL	,	<u> </u>		739
	CONSTRUCTION SUB-TOTAL				9,578
				-	,
8.0	CONTINGENCIES				
8.1	50% construction cost				4,789
	CONSTRUCTION TOTAL, excluding GST				14,368
	GST CONSTRUCTION TOTAL including CST				1,436
	CONSTRUCTION TOTAL, including GST				15,804

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Cost Estimate

Option: FM1.7 - Macquarie Grove Road raising

	DESCRIPTION OF WORK	OHANTITY	HAUT	DATE	v1
I EIVI IVO.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	COST
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)				2,302,9
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing of vegatated areas (nominal allowance)	30,000	sq. m	10	300,0
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)	4500	cu. m	25	112,5
2.3	Dispose of excess topsoil (nominal 10% allowance)	450	cu. m	200	90,0
2.4	Pull up and dispose existing road surface	10000	sq.m	150	1,500,0
	SUBTOTAL		- 1	,	2,002,5
3.0	EARTHWORKS				
3.1	Raise road base to new levels including compaction of fill	210000	cu.m	50	10,500,0
	SUBTOTAL				10,500,0
4.0	PAVEMENTS  Reinstate disturbed road pavement, including demolition and disposal of	1		Г	
4.1	additional material to provide good jointing	10000	sq. m	120	1,200,0
	SUBTOTAL				1,200,0
5.0	BRIDGES				
5.1	Raise the Existing bridge height to match the proposed road	75	lin.m	60000	4,500,0
	SUBTOTAL				4,500,0
6.0	TRAFFIC CONTROL				
6.1	Control of traffic during works, incl allowance for night works (assumed 10% of pipe install cost)	1	item	1050000	1,050,0
0.1	SUBTOTAL	' '	110111	1000000	1,050,0
7.0	MINOR LANDSCAPING			,	
7.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	30,000	sq. m	20	600,0
7.1	SUBTOTAL				600,0
7.1					
7.1	CONSTRUCTION SUB-TOTAL	-			22,155,4
8.0	CONSTRUCTION SUB-TOTAL CONTINGENCIES				22,155,4
					22,155,4

GST	2,880,202
CONSTRUCTION TOTAL, including GST	31,682,222
CONSTRUCTION TOTAL, rounded	31,682,300

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Cost Estimate

Option: FM1.7a - Macquarie Grove Road raising and Bridge widening and raising

I LIVI INO.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	COST
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)				257,90
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing of vegatated areas (nominal allowance)	8,880	sq. m	10	88,80
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)	1332	cu. m	25	33,30
2.3	Dispose of excess topsoil (nominal 10% allowance)	133.2	cu. m	200	26,64
2.4	Pull up and dispose existing road surface	2960	sq.m	150	444,00
	SUBTOTAL	•	'		592,74
3.0	EARTHWORKS				
3.1	Raise road base to new 20%AEP levels including compaction of fill	10800	cu.m	50	540,0
	SUBTOTAL				540,00
4.0	PAVEMENTS  Reinstate disturbed road pavement, including demolition and disposal of	1			
4.1	additional material to provide good jointing	2960	sq. m	120	355,20
	SUBTOTAL				355,20
5.0	BRIDGES				
5.1	Widen the Existing bridge	890	lin.m	60000	53,400,00
	SUBTOTAL				53,400,00
6.0	TRAFFIC CONTROL				
6.1	Control of traffic during works, incl allowance for night works (assumed 10% of pipe install cost)	1	item	54000	54,00
0.1	SUBTOTAL	· ·	ROTT	0.000	54,00
7.0	MINOR LANDSCAPING				
7.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	8,880	sq. m	20	177,60
	SUBTOTAL				177,60
	CONSTRUCTION SUB-TOTAL				55,377,44
8.0	CONTINGENCIES				
<b>8.0</b>	CONTINGENCIES  50% construction cost			T	16,613,23

GST	7,199,067
CONSTRUCTION TOTAL, including GST	79,189,739
CONSTRUCTION TOTAL, rounded	79,189,800

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## **Cost Estimate**

Option:

# FM1.8 - Sheathers Lane Drainage Augmentation - 1.2 m (w) x 0.45 m (H) culvert

v1

TEM NO.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	COST
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)				40,3
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing of vegatated areas (nominal allowance)	72	sq. m	10	72
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)	10.8	cu. m	25	2
2.3	Dispose of excess topsoil (nominal 10% allowance)	1.08	cu. m	200	2
2.4	Pull up and dispose existing road surface	160	sq.m	150	24,00
	SUBTOTAL				25,20
3.0	DRAINAGE				
3.1	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.375m dia. Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia.		lin.m	1041.3	
3.2	Pipe		lin.m	1128.075	
3.3	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. Pipe		lin.m	1301.625	
3.4	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. Pipe		lin.m	1388.4	
3.5	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia.  Pipe		lin.m	1648.725	
3.6	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia.  Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia.		lin.m	1909.05	
3.7	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia.  Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia.		lin.m	2256.15	
3.8	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia.  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia.		lin.m	1388.4	
3.9	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 1.5m dia.  Supply, excavate, bed, lay, joint, backfill and provide connections for 2.25m dia.		lin.m	3818.1	
3.1	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x		lin.m	4963.53	
3.11	0.45m culvert  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x		lin.m	1388.4	
3.12	0.6m culvert Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x		lin.m	1735.5	
3.1	0.45m culvert  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x	40	lin.m	3200	128,00
3.90	1.2m culvert  Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x		lin.m	3680	
3.15	2.4m culvert		lin.m	4859.4	
3.16 3.17	Install new drainage / junction pit (assumed 1 pit per 25m of pipe) Supply, excavate, bed, lay, backfill surcharge pit	1	each each	6000 30000	6,00
	Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage				
3.18 3.14	installation cost, with minimum cost of \$30,000) Allowance for nightworks (assume for works on all regional/state roads)	1	item item	30,000 38,400	30,00
0.17	SUBTOTAL	1	пош	55,700	202,40

4.1	Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing	160	sq. m	120	19,20
	SUBTOTAL				19,20
5.0	PROPERTY BY-BACK				
5.1	Purchase of properties in order to create drainage easements	0	each	1300000	
	SUBTOTAL				
6.0	TRAFFIC CONTROL				
6.1	Control of traffic during works, incl allowance for night works (assumed 10% of pipe install cost)	1	item	20240	20,24
	SUBTOTAL				20,24
7.0	MINOR LANDSCAPING				
7.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	72	sq. m	20	1,44
	SUBTOTAL				1,4
	CONSTRUCTION SUB-TOTAL				308,78
8.0	CONTINGENCIES				
8.1	50% construction cost				92,63
	CONSTRUCTION TOTAL, excluding GST				401,4
	GST				40,14
	CONSTRUCTION TOTAL, including GST				441,50
	CONSTRUCTION TOTAL, rounded				441,6

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**Cost Estimate** 

M NO.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	v1 COST
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
1.0	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)	,	ROTT		675,
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing of vegatated areas (nominal allowance)	39,590	sq. m	10	395,9
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)	5938.5	cu. m	25	148,
2.3	Dispose of excess topsoil (nominal 10% allowance)	593.85	cu. m	200	118,
2.4	Pull up and dispose existing road surface		sq.m	150	·
	SUBTOTAL	•	,	•	663,
3.0	PROVISION OF BUND				
3.1	Construct Bund - fill & regrade to suit new design levels, including provision of fill	60990	cu.m	50	3,049,
3.2	Install overflow weir		lin.m	15000	
3.3	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. Low Flow Pipe		lin.m	1070	
0.0	SUBTOTAL		11111111	1070	3,049,
4.0	Pavements				
4.1	Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing		sq. m	120	
7.1	SUBTOTAL		34. 111	120	
5.0	MINOR LANDSCAPING				
5.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	39,590	sq. m	20	791,
	SUBTOTAL	,	'		<b>791</b> ,
	CONSTRUCTION SUB-TOTAL				5,180,
8.0	CONTINGENCIES				
8.1	50% construction cost				2,590,
U. I					۷,590,
	CONSTRUCTION TOTAL, excluding GST				7,770,
	GST CONSTRUCTION TOTAL 'code l'acceptance				777,
	CONSTRUCTION TOTAL, including GST				8,547,

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#### **Cost Estimate**

Option: FM1.13 - Channel Formalisation at Matahill Creek near Ron

Dine Memorial Reserve (deepeening the channel)

ΓΕΜ NO.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	COST
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)				152,
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing of vegatated areas (nominal allowance)	12,600	sq. m	10	126,
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)	1890	cu. m	25	47
2.3	Dispose of excess topsoil (nominal 10% allowance)	189	cu. m	200	37
2.4	Pull up and dispose existing road surface	100	sq.m	150	15
	SUBTOTAL				226
3.0	EARTHWORKS				
3.1	Formalise, shape and regrade channel, including disposal / provision of cut / fill	10500	cu. m	50	525
	SUBTOTAL				525
4.0	PAVEMENTS				
4.1	Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing	100	sq. m	120	12
	SUBTOTAL				12
5.0	MINOR LANDSCAPING				
5.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	12,600	sq. m	20	252
	SUBTOTAL	<u> </u>			252
	CONSTRUCTION SUB-TOTAL				1,167
8.0	CONTINGENCIES				
8.1	50% construction cost				583
	CONSTRUCTION TOTAL, excluding GST				1,75
	GST				17
	CONSTRUCTION TOTAL, including GST				1,920
	CONSTRUCTION TOTAL, rounded	ı		1	1,920

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1.0	GENERAL AND PRELIMINARIES				
				1	
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item	ļ	
	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)				67,70
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing of vegatated areas (nominal allowance)	5,850	sq. m	10	58,50
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)	877.5	cu. m	25	21,93
2.3	Dispose of excess topsoil (nominal 10% allowance)	87.75	cu. m	200	17,5
2.4	Pull up and dispose existing road surface		sq.m	150	
	SUBTOTAL	·			97,98
3.0	PROVISION OF BUND				
	Construct Bund - fill & regrade to suit new design levels, including provision of				
3.1	fill	4725	cu.m	50	236,2
3.2	Install overflow weir		lin.m	15000	
3.3	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia. Low Flow Pipe		lin.m	1070	
	SUBTOTAL	•			236,2
4.0	Pavements				
4.1	Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing		sq. m	120	
	SUBTOTAL				
5.0	MINOR LANDSCAPING				
5.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	5,850	sq. m	20	117,0
_	SUBTOTAL	-,	- 1		117,0
					_
	CONSTRUCTION SUB-TOTAL				518,9
8.0	CONTINGENCIES				
8.1	50% construction cost				259,4
	CONSTRUCTION TOTAL, excluding GST				778,4
	GST				77,8
	CONSTRUCTION TOTAL, including GST				856,2
	CONSTRUCTION TOTAL, rounded				856,3

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1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)				849,0
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing of vegatated areas (nominal allowance)	170	sq. m	10	1,7
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)	25.5	cu. m	25	6
2.3	Dispose of excess topsoil (nominal 10% allowance)	2.55	cu. m	200	5
2.4	Pull up and dispose existing road surface	1872	sq.m	150	280,8
	SUBTOTAL				283,6
3.0	BRIDGES				
3.1	Construct new dual carriage bridge at Werombi Road	78	lin.m	60000	4,680,0
	SUBTOTAL				4,680,0
4.0	PAVEMENTS				
4.1	Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing	1872	ea m	120	224,6
4.1	SUBTOTAL	1072	sq. m	120	224,6
	loop to the	<u> </u>		<u> </u>	22-1,0
5.0	PROPERTY BY-BACK				
5.1	Purchase of properties in order to create drainage easements	0	each	1300000	
<u> </u>	SUBTOTAL	, ,			
6.0	TRAFFIC CONTROL			•	
6.1	Control of traffic during works, incl allowance for night works (assumed 10% of pipe install cost)	1	item	468000	468,0
	SUBTOTAL				468,0
7.0	MINOR LANDSCAPING				
7.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	170	sq. m	20	3,4
	SUBTOTAL				3,4
	CONSTRUCTION SUB-TOTAL				6,508,6
8.0	CONTINGENCIES				
8.1	50% construction cost				1,952,6

CONSTRUCTION TOTAL, excluding GST	8,461,294
GST	846,129
CONSTRUCTION TOTAL, including GST	9,307,423
CONSTRUCTION TOTAL, rounded	9,307,500

1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed.

Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

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- 2. Estimate / rates in 2016 dollars and does not allow for inflation



Cost Estimate

Option: FM1.26 - Cut Hill Road raising at Cobbitty Creek crossing

TEM NO.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	COST
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)				2,892,60
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing of vegatated areas (nominal allowance)	48,000	sq. m	10	480,00
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)	7200	cu. m	25	180,00
2.3	Dispose of excess topsoil (nominal 10% allowance)	720	cu. m	200	144,00
2.4	Pull up and dispose existing road surface	16000	sq.m	150	2,400,00
	SUBTOTAL				3,204,00
3.0	EARTHWORKS				
3.1	Raise road base to new levels including compaction of fill	240000	cu.m	50	12,000,00
	SUBTOTAL				12,000,00
4.0	PAVEMENTS	,			
4.1	Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing	16000	sq. m	120	1,920,00
	SUBTOTAL				1,920,00
5.0	PROPERTY BY-BACK				
5.1	Purchase of properties in order to create drainage easements	0	each	1300000	
	SUBTOTAL				
6.0	TRAFFIC CONTROL				
6.1	Control of traffic during works, incl allowance for night works (assumed 10% of pipe install cost)	4	itom	1200000	1 200 00
6.1	SUBTOTAL	1	item	1200000	1,200,00 <b>1,200,00</b>
7.0	MINOR LANDSCAPING	1			1,200,00
7.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	48,000	sq. m	20	960,00
	SUBTOTAL				960,00
	CONSTRUCTION SUB-TOTAL				22,176,60
8.0	CONTINGENCIES				
8.1	50% construction cost				6,652,98
	CONSTRUCTION TOTAL avaluation CST				28,829,58
	CONSTRUCTION TOTAL, excluding GST				20,029,30

GST	2,882,958
CONSTRUCTION TOTAL, including GST	31,712,538
CONSTRUCTION TOTAL, rounded	31,712,600

1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed.

Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

- 1. Estimate does not include Consultant's fees, including design or project management
- 2. Estimate / rates in 2010 dollars and does not allow for inflation



**Cost Estimate** 

Option: FM1.32 - Cut Hill Road Drainage Augmentation at Bringelly Creek - 4.2 m (w) x 1.2 m (H)

	culvert				v1
TEM NO.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	COST
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)				109,80
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing of vegatated areas (nominal allowance)	144	sq. m	10	1,44
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)	21.6	cu. m	25	54
2.3	Dispose of excess topsoil (nominal 10% allowance)	2.16	cu. m	200	43
2.4	Pull up and dispose existing road surface	210	sq.m	150	31,50
	SUBTOTAL				33,91
3.0	DRAINAGE				
3.1	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.375m dia. Pipe		lin.m	1041.3	
3.2	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. Pipe		lin.m	1128.075	
3.3	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. Pipe		lin.m	1301.625	
3.4	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. Pipe		lin.m	1388.4	
3.5	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. Pipe		lin.m	1648.725	
3.6	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. Pipe		lin.m	1909.05	
3.7	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. Pipe		lin.m	2256.15	
3.8	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. Pipe		lin.m	1388.4	
3.9	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia.  Pipe		lin.m	3818.1	
3.10	Supply, excavate, bed, lay, joint, backfill and provide connections for 2.25m dia.		lin.m	4963.53	
3.11	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x		lin.m	1388.4	
3.12	0.6m culvert  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x		lin.m	1735.5	
3.13	1.2m culvert  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x		lin.m	2776.8	
3.90	1.2m culvert  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x  Supply, excavate, bed, lay, joint, backfill and provide connections for 4.2m x		lin.m	3680	
3.2	1.2m culvert	30	lin.m	14500	435,00
3.16	Install new drainage / junction pit (assumed 1 pit per 25m of pipe)	0	each	6000	
3.17	Supply, excavate, bed, lay, backfill surcharge pit Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage		each	30000	
3.18	installation cost, with minimum cost of \$30,000)	1	item	43,500	43,50
3.14	Allowance for nightworks (assume for works on all regional/state roads)	1	item	130,500	130,50

**PAVEMENTS** 

4.0

4.1	Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing	210	sq. m	120	25,20
	SUBTOTAL				25,20
5.0	PROPERTY BY-BACK				
5.1	Purchase of properties in order to create drainage easements	0	each	1300000	
	SUBTOTAL				
6.0	TRAFFIC CONTROL				
6.1	Control of traffic during works, incl allowance for night works (assumed 10% of pipe install cost)	1	item	60900	60,9
	SUBTOTAL				60,9
7.0	MINOR LANDSCAPING  Repair disturbed areas in accordance with landscape architects requirements				
7.1	(nominal allowance)	144	sq. m	20	2,8
	SUBTOTAL				2,8
	CONSTRUCTION SUB-TOTAL				841,6
8.0	CONTINGENCIES				
8.1	50% construction cost				252,5
	CONSTRUCTION TOTAL, excluding GST				1,094,2
	GST				109,4
	CONSTRUCTION TOTAL, including GST				1,203,6

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<sup>1.</sup> This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed.



ption:	FM2.1 - Construct Detention Basin near Mount Annan Dr and Narellan Road				
•					
EM NO.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	v1 COST
1.0	GENERAL AND PRELIMINARIES	<u> </u>			
	T	г			
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		_
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)				118,
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing of vegatated areas (nominal allowance)	1,515	sq. m	10	15,
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)	227.25	cu. m	25	5,
2.3	Dispose of excess topsoil (nominal 10% allowance)	22.725	cu. m	200	4.
2.4	Pull up and dispose existing road surface		sq.m	35	
	SUBTOTAL	•	'		25
3.0	DRAINAGE  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.375m				
3.1	dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.37311  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia.	50	lin.m	1041.3	52
3.2	Pipe Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m		lin.m	1128.075	
3.3	dia. Pipe		lin.m	1301.625	
3.4	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. Pipe		lin.m	1388.4	
3.5	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. Pipe		lin.m	1648.725	
3.6	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. Pipe		lin.m	1909.05	
3.7	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. Pipe		lin.m	2256.15	
3.8	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. Pipe		lin.m	1388.4	
3.9	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia. Pipe		lin.m	3818.1	
3.10	Supply, excavate, bed, lay, joint, backfill and provide connections for 2.1m dia. Pipe		lin.m	4512.3	
3.11	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert		lin.m	1388.4	
3.12	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x 0.6m culvert		lin.m	1735.5	
3.13	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m culvert		lin.m	2776.8	
3.14	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 0.4m culvert		lin.m	3239.6	
3.15	Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m culvert		lin.m	4859.4	
3.16	Install new drainage / junction pit (assumed 1 pit per 25m of pipe)	2	each	5000	10,
3.17	Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage installation cost, with minimum cost of \$30,000)	1	item	30,000	30,
		i			92,

4.1	Import, prepare and compact fill material		cu. m	120	0
4.2	Excavate material , including disposal / provision of cut	3150	cu. m	200	630,000
	SUBTOTAL				630,000
5.0	PROPERTY BY-BACK				
5.1	Purchase of properties in order to create drainage easements	0	each	1300000	0
	SUBTOTAL				0
6.0	TRAFFIC CONTROL				
6.1	Control of traffic during works, incl allowance for night works (assumed 10% of pipe install cost)	1	item	9207	9,207
	SUBTOTAL				9,207
<b>7.0</b> 7.1	MINOR LANDSCAPING  Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	1,515	sq. m	20	30,300
7.1	SUBTOTAL	1,515	5q. III	20	30,300
	OOD TO THE				00,000
	CONSTRUCTION SUB-TOTAL				904,948
8.0	CONTINGENCIES				
8.1	50% construction cost				271,484
	CONSTRUCTION TOTAL, excluding GST				1,176,432
	GST				
					117,643
	CONSTRUCTION TOTAL, including GST				1,294,075
	CONSTRUCTION TOTAL, rounded				1,294,100

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Cost Estimate

Option: FM2.2 - Drainage Augmentation from Narellan Road along Paddy Miller Avenue (changing the pipe size to 2.25 m dia)

ITEMA NO	DESCRIPTION OF WORK	OHANTITY	11507	DATE	v1
ITEM NO.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	COST
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)				355,100
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing of vegatated areas (nominal allowance)	855	sq. m	10	8,550
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)	128.25	cu. m	25	3,206
2.3	Dispose of excess topsoil (nominal 10% allowance)	12.825	cu. m	200	2,565
2.4	Pull up and dispose existing road surface	1200	sq.m	150	180,000
	SUBTOTAL				194,321
3.0	DRAINAGE				
3.1	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.375m dia. Pipe		lin.m	1041.3	(
3.2	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia. Pipe		lin.m	1128.075	(
3.3	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. Pipe		lin.m	1301.625	0
3.4	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. Pipe		lin.m	1388.4	C
3.5	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. Pipe		lin.m	1648.725	C
3.6	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. Pipe		lin.m	1909.05	(
3.7	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. Pipe		lin.m	2256.15	(
3.8	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia.		lin.m	1388.4	C
3.9	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m dia.		lin.m	3818.1	0
3.1	Supply, excavate, bed, lay, joint, backfill and provide connections for 2.25m dia. Pipe	300	lin.m	4963.53	1,489,059
3.11	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x 0.45m culvert	000	lin.m	1388.4	0
	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m x				
3.12	0.6m culvert Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x 1.2m culvert		lin.m lin.m	1735.5 2776.8	0
3.90	Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x 1.2m culvert		lin.m	3680	(
3.15	Supply, excavate, bed, lay, joint, backfill and provide connections for 2.4m x 2.4m culvert		lin.m	4859.4	
3.16	Install new drainage / junction pit (assumed 1 pit per 25m of pipe)	12	each	6000	72,000
3.17	Supply, excavate, bed, lay, backfill surcharge pit Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage		each	30000	0
3.18	installation cost, with minimum cost of \$30,000)	1	item	156,106	156,106
3.14	Allowance for nightworks (assume for works on all regional/state roads)	1	item	111,679	111,679
	SUBTOTAL				1,828,844

**PAVEMENTS** 

4.0

4.1	Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing	1200	sq. m	120	144,000
	SUBTOTAL		- 1		144,000
5.0	PROPERTY BY-BACK				
5.1	Purchase of properties in order to create drainage easements	0	each	1300000	C
	SUBTOTAL				0
6.0	TRAFFIC CONTROL				
6.1	Control of traffic during works, incl allowance for night works (assumed 10% of pipe install cost)	1	item	182884	182,884
	SUBTOTAL				182,884
7.0	MINOR LANDSCAPING  Repair disturbed areas in accordance with landscape architects requirements		1	T	
7.1	(nominal allowance)	855	sq. m	20	17,100
	SUBTOTAL				17,100
	CONSTRUCTION SUB-TOTAL			I	2,722,250
8.0	CONTINGENCIES				
8.1	50% construction cost				816,675
	CONSTRUCTION TOTAL, excluding GST				3,538,925
	GST				353,893
	CONSTRUCTION TOTAL, including GST				3,892,818
	CONSTRUCTION TOTAL, rounded				3,892,900

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## **Cost Estimate**

Option: FM2.4 - Redirect flows to Kenny Creek near Farm House place via new channel (5m wide channel)

	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	COST
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)				59
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing of vegatated areas (nominal allowance)	2,275	sq. m	10	22
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)	341.25	cu. m	25	8
2.3	Dispose of excess topsoil (nominal 10% allowance)	34.125	cu. m	200	6
2.4	Pull up and dispose existing road surface		sq.m	150	
	SUBTOTAL				38
3.0	EARTHWORKS				
3.1	Construct Channel - Excavate material , including disposal / provision of cut	1575	cu. m	200	
3.1	Construct Channel - Excavate material , including disposal / provision of cut SUBTOTAL	1575	cu. m	200	
3.1 4.0		1575	cu. m	200	
	SUBTOTAL	1575	cu. m	200	
4.0	SUBTOTAL  Pavements  Reinstate disturbed road pavement, including demolition and disposal of	1575			
4.0	SUBTOTAL  Pavements  Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing	1575			315 315
<b>4.0</b> 4.1	Pavements  Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing  SUBTOTAL	2,275			315
<b>4.0</b> 4.1 <b>5.0</b>	Pavements  Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing  SUBTOTAL  MINOR LANDSCAPING  Repair disturbed areas in accordance with landscape architects requirements		sq. m	120	315
<b>4.0</b> 4.1 <b>5.0</b>	Pavements  Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing  SUBTOTAL  MINOR LANDSCAPING  Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	2,275	sq. m	120	

## 50% construction cost

8.1	50% construction cost	229,203
	CONSTRUCTION TOTAL, excluding GST	687,609
	GST	68,761
	CONSTRUCTION TOTAL, including GST	756,370

**CONSTRUCTION TOTAL**, rounded

#### **DISCLAIMER:**

756,400

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- 2. Estimate / rates in 2016 dollars and does not allow for inflation



**Cost Estimate** 

EM NO.	DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	v1 COST
1.0	GENERAL AND PRELIMINARIES				
1.1	Site establishment, security fencing, facilities & disestablishment	1	item		
1.2	Provision of sediment & erosion control	1	item		
1.3	Construction setout & survey	1	item		
1.4	Work as executed survey & documentation	1	item		
1.5	Geotechnical supervision, testing & certification	1	item		
	SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)			•	27,1
2.0	DEMOLITION, CLEARING AND GRUBBING				
2.1	Clearing & grubbing of vegatated areas (nominal allowance)	1,495	sq. m	10	14,9
2.2	Strip topsoil & stockpile for re-use (assuming 150mm depth)	224.25	cu. m	25	5,6
2.3	Dispose of excess topsoil (nominal 10% allowance)	22.425	cu. m	200	4,4
2.4	Pull up and dispose existing road surface	120	sq.m	150	18,0
	SUBTOTAL		•	•	43,0
3.0	PROVISION OF BUND				
3.1	Construct Bund - fill & regrade to suit new design levels, including provision of fill	1315.6	cu.m	50	65,7
3.2	Install overflow weir	1	lin.m	15000	15,0
	Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m dia.				
3.3	Low Flow Pipe	12	lin.m	1070	12,8
	SUBTOTAL				93,6
4.0	Pavements				
	Reinstate disturbed road pavement, including demolition and disposal of	400		100	
4.1	additional material to provide good jointing SUBTOTAL	120	sq. m	120	14,4
	SUBTUTAL				14,4
5.0	MINOR LANDSCAPING				
5.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	1,495	sq. m	20	29,9
	SUBTOTAL				29,9
	CONSTRUCTION SUB-TOTAL				208,0
8.0	CONTINGENCIES				
8.1	50% construction cost				104,0
	CONSTRUCTION TOTAL, excluding GST				312,0
	GST				31,2
	CONSTRUCTION TOTAL, including GST				343,3
	CONSTRUCTION TOTAL, rounded				343,

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- 2. Estimate / rates in 2016 dollars and does not allow for inflation



## **Cost Estimate**

Option:

# FM2.6 - Drainage Augmentation along James Way upstream of Rigelsford Street

DESCRIPTION OF WORK	QUANTITY	UNIT	RATE	COST
GENERAL AND PRELIMINARIES				
Site establishment, security fencing, facilities & disestablishment	1	item		
Provision of sediment & erosion control	1	item		
Construction setout & survey	1	item		
Work as executed survey & documentation	1	item		
Geotechnical supervision, testing & certification	1	item		
SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)				74,10
DEMOLITION, CLEARING AND GRUBBING				
Clearing & grubbing of vegatated areas (nominal allowance)	194	sq. m	10	1,93
Strip topsoil & stockpile for re-use (assuming 150mm depth)	29.025	cu. m	25	72
Dispose of excess topsoil (nominal 10% allowance)	2.9025	cu. m	200	58
Pull up and dispose existing road surface	300	sq.m	150	45,00
SUBTOTAL				48,24
DRAINAGE				
Supply, excavate, bed, lay, joint, backfill and provide connections for 0.375m dia. Pipe		lin.m	1041.3	
Supply, excavate, bed, lay, joint, backfill and provide connections for 0.6m dia.				
Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. Pipe		lin.m	1301.625	
Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. Pipe		lin.m	1388.4	
Pipe		lin.m	1648.725	
Pipe		lin.m	1909.05	
Pipe		lin.m	2256.15	
Pipe		lin.m	1388.4	
Pipe	30	lin.m	3818.1	114,54
Pipe	45	lin.m	4512.3	203,05
0.45m culvert		lin.m	1388.4	
0.6m culvert		lin.m	1735.5	
1.2m culvert		lin.m	2776.8	
1.2m culvert		lin.m	3680	
2.4m culvert		lin.m	4859.4	
Install new drainage / junction pit (assumed 1 pit per 25m of pipe)	3	each	6000	18,00
Adjustment of exsiting services (nominal allowance) (assumed 10% of drainage		each	30000	
installation cost, with minimum cost of \$30,000)	1	item	33,560	33,56
Allowance for nightworks (assume for works on all regional/state roads)		item	15,229	
	Site establishment, security fencing, facilities & disestablishment  Provision of sediment & erosion control  Construction setout & survey  Work as executed survey & documentation  Geotechnical supervision, testing & certification  SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)  DEMOLITION, CLEARING AND GRUBBING  Clearing & grubbing of vegatated areas (nominal allowance)  Strip topsoil & stockpile for re-use (assuming 150mm depth)  Dispose of excess topsoil (nominal 10% allowance)  Pull up and dispose existing road surface  SUBTOTAL  DRAINAGE  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.375m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.35m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x  0.45m culvert  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x  0.6m culvert  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m x  1.2m culvert  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x  1.2m culvert  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x  1.2m culvert  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x  1.2m culvert  Supply, excavate,	Site establishment, security fencing, facilities & disestablishment  Provision of sediment & erosion control  Construction setout & survey  1  Work as executed survey & documentation  Geotechnical supervision, testing & certification  SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)  DEMOLITION, CLEARING AND GRUBBING  Clearing & grubbing of vegatated areas (nominal allowance)  Strip topsoil & stockpile for re-use (assuming 150mm depth)  29.025  Dispose of excess topsoil (nominal 10% allowance)  Pull up and dispose existing road surface  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.375m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.2m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x  0.45m culvert  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.45m x  0.45m culvert  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x  1.2m culvert  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.8m x  1.2m culvert  Install new drainage / junction pit (assumed 1 pit per 25m of pipe)  3  Supply, excavate, bed, lay, joint, backfill and provi	Site establishment, security fencing, facilities & disestablishment  Provision of sediment & erosion control  1 item  Construction setout & survey  1 item  Work as executed survey & documentation  Geotechnical supervision, testing & certification  SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)  DEMOLITION, CLEARING AND GRUBBING  Clearing & grubbing of vegatated areas (nominal allowance)  Strip topsoil & stockpile for re-use (assuming 150mm depth)  Dispose of excess topsoil (nominal 10% allowance)  Pull up and dispose existing road surface  SUBTOTAL  DRAINAGE  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.375m  dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m  dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 1.05m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.05m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.05m dia. Pipe  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.05m dia. Pipe  Iin.m  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.05m dia. Pipe  Jin.m  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.05m dia. Pipe  Jin.m  Supply, exc	Site establishment, security fencing, facilities & disestablishment 1   1   1tem    Provision of Sediment & erosion control 1   1   1tem    Construction setout & survey   1   1   1tem    Work as executed survey & documentation   1   1tem    Geotechnical supervision, testing & certification   1   1tem    Geotechnical supervision, testing & certification   1   1tem    SUBTOTAL (Assumed as 15% of works cost, excluding property purchase)  DEMOLITION, CLEARING AND GRUBBING  Clearing & grubbing of vegatated areas (nominal allowance)   194   sq. m   10  Strip topsoil & stockpile for re-use (assuming 150mm depth)   29,025   cu. m   20  Dispose of excess topsoil (nominal 10% allowance)   2,9025   cu. m   200  Pull up and dispose existing road surface   300   sq.m   150  SUBTOTAL  DRAINAGE  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.375m    dia. Pipe   Iin.m   1041,3  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.825m    dia. Pipe   Iin.m   1301,625  Supply, excavate, bed, lay, joint, backfill and provide connections for 0.9m dia. Pipe    Supply, excavate, bed, lay, joint, backfill and provide connections for 1.5m dia. Pipe    Supply, excavate, bed, lay, joint, backfill and provide connections for 1.5m dia. Pipe    Supply, excavate, bed, lay, joint, backfill and provide connections for 1.5m dia. Pipe    Supply, excavate, bed, lay, joint, backfill and provide connections for 1.5m dia. Pipe    Supply, excavate, bed, lay, joint, backfill and provide connections for 1.5m dia. Pipe    Supply, excavate, bed, lay, joint, backfill and provide connections for 1.5m dia. Pipe    Supply, excavate, bed, lay, joint, backfill and provide connections for 1.5m dia. Pipe    Supply, excavate, bed, lay, joint, backfill and provide connections for 1.5m dia. Pipe    Supply, excavate, bed, lay, joint, backfill and provide connections for 1.5m dia. Pipe    Supply, excavate, bed, lay, joint, backfill and provide connections for 1.5m dia. Pipe    Supply, excavate, bed, lay, joint, backfil

**PAVEMENTS** 

4.0

4.1	Reinstate disturbed road pavement, including demolition and disposal of additional material to provide good jointing	300	sq. m	120	36,000
	SUBTOTAL				36,00
5.0	PROPERTY BY-BACK				
5.1	Purchase of properties in order to create drainage easements	0	each	1300000	
	SUBTOTAL				(
6.0	TRAFFIC CONTROL				
6.1	Control of traffic during works, incl allowance for night works (assumed 10% of pipe install cost)	1	item	36916	36,910
	SUBTOTAL				36,91
7.0	MINOR LANDSCAPING				
7.1	Repair disturbed areas in accordance with landscape architects requirements (nominal allowance)	194	sq. m	20	3,870
	SUBTOTAL				3,87
	CONSTRUCTION SUB-TOTAL				568,28
8.0	CONTINGENCIES				
8.1	50% construction cost				170,48
	CONSTRUCTION TOTAL, excluding GST				738,76
	GST				73,87
	CONSTRUCTION TOTAL, including GST				812,64
	CONSTRUCTION TOTAL, rounded				812,70

1. This estimate of cost is provided in good faith using information available at this stage. This estimate of cost is not guaranteed.

Cardno (NSW) will not accept liability in the event that actual costs exceed the estimate.

- 1. Estimate does not include Consultant's fees, including design or project management
- 2. Estimate / rates in 2017 dollars and does not allow for inflation